

Pupil premium 2018 - 2019

Pupil premium funding is used to target the attainment of students and address the barriers that many of the students face at the school. These include motivation to succeed, ambition and motivation, independent learning and using time outside of school effectively. The school has the ultimate aim of 'narrowing the gap' between students eligible for free school meals or children in care compared with the non-disadvantaged.

Staff at Teignmouth Community School are committed both in and out of the classroom to narrow the gaps in progress and use various initiatives to encourage students to become more motivated and participate in extracurricular activities. The initiatives include dedicated staff who track the progress of the students, intervention staff to focus on Maths and English improvements, mentoring, Next Steps South West Raising Aspirations projects and provided necessary resources such as revision guide books. The interventions are coordinated by a member of the senior leadership team.

Detailed analysis throughout the year is used to look at the progress of disadvantaged and non-disadvantaged students and is used to help focus the pupil premium funding effectively.

Table of numbers of disadvantaged and non-disadvantaged in each year

	Number of disadvantaged students	Number of non-disadvantaged students	Total number of students
Year 7	47	162	209
Year 8	41	185	226
Year 9	41	130	171
Year 10	38	135	173
Year 11	29	141	170

Interventions and Costing

Disadvantaged Pupil Premium Profile 2018-2019	
Total numbers of pupils in school (11-16) September 2018	949
Number of PP – eligible pupils	196
Total pupil premium budget	£157,080

Additional funding has been provided by the government for students who receive free school meals, or have done so in the last six years, are looked after children or the children of service personnel. This is because research shows, that nationally, students in these groups do significantly less well than other similar students. The funding is designed to bridge the gap. The Government has requires every school to make it clear where this

money is being spent and the impact it is having on young people eligible for the Disadvantaged Pupil Premium funding.

Action	Cost	Impact	Staff involved
Quality First Teaching Aim: To improve the teaching and learning of all students including the provision for PP	£7,000	Reduce the gap between PP and non PP in each year group CP review saw good practice within the classroom for DS	RHM, ML, JH
English and Maths Intervention staff Aim: Boost the progress of KS3 and KS4 PP students	£20,000	Reduce the gap between PP and non PP in each year group	REH, SMJ
Year 11 Booster English and Maths lessons Aim: Improve the progress of underachieving students, including PP students during PE intervention lessons	£16,000	Reduce the gap between PP and non PP in maths and English in year 11	SSK, SEA, PMH
Science Intervention Aim: Use computer software targeting KS4 science including Science intervention lessons (year 11)	£4,500	Impact: Reduce the gap between PP and non PP in each year group	RSA, CSS, Science staff
Tracking and Monitoring Progress Aim: Track the progress of PP students and target students to help reach their potential	£20,000	Reduce the gap between PP and non PP in each year group	JF, SEA, JH, SSK, CM, GW, TR, KPM, DEB
Aspirations Aim: Challenge PP students views and raising the progress of these students	£2,000	Increase the awareness of opportunities for students	JH, CER, SSK
Pastoral Coordinators Aim: Support both PP and non PP students across each year group using time to support emotional issues and checking their progress and attendance	£50,000	Reduced BFL points for PP students	CM, GW, JIH, RIH, SMD
Tracking Absence Aim: Reduce the gap between PP and non PP students	£10,000	Increase the attendance of PP students	RW, JM
Academic Materials Aim: Support students to maximise their achievement within lessons	£3,000	All PP students can access materials to complete work set	

Music Tuition Aim: Encourage students to participate in extracurricular music lessons	£1,000	Increase the number of PP students accessing music lessons	PS
Breakfast club Aim: Provide free breakfast to year 11 during the exam season	£300	Students ready to work during the exam	SEA, SLT
STARS and CAL provision Aim: Provide a learning base for PP and non PP students to support a personalised timetable	£20,000	Provide support for students	AH, DW, DCL
Year 7 Accelerate groups Aim: Target key students who have been identified as underperforming during year 7	£10,000	Provide support for students and improve attitude ³ towards learning	SEA, KR, CM, MM

Date of the next review: September 2019